

Oficio No.138-DEHGA-2025
La Ceiba, Atlántida 19 de marzo de 2025

Abogada
Melissa Cruz
Comprador Público Certificado

Estimada abogada, reciba un cordial saludo, al mismo tiempo deseo éxitos en el desempeño de sus delicadas funciones.

Por medio del presente, se solicita el visto bueno a modificación del PLAN ANUAL DE COMPRAS Y CONTRATACIONES 2025, posterior a la publicación en la plataforma de Honducompras del Hospital General Atlántida. Se adjunta documentación requerida de respaldo.

Quedo atenta a cualquier solicitud o requerimiento de información adicional; sin otro particular.

Atentamente.




Dra. Sylvia E. Bardales García
Directora Ejecutiva
Hospital General Atlántida

"Hospital Atlántida somos todos"

PLAN ANUAL DE COMPRAS Y CONTRATACIONES 2025 - HOSPITAL GENERAL ATLANTIDA

Código Código Código	Descripción	Mes estimado de financiamiento	Tipo de contratación	Organismo financiador	Modalidad de contratación	Fuente de financiamiento	Valor total estimado	Garantía administrativa (referencia)	Unidad Ejecutora	Ubicación
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República de Honduras

Secretaría de Salud
EJECUCION DEL PRESUPUESTO DE EGRESOS POR GRUPO Y SUBGRUPO DEL GASTO
TODAS LAS FUENTES



28/01/2025 08:31:04
Gestión: 2025
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Página 1 de 3

FECHA DESDE : 01/01/2025 HASTA: 31/12/2025
ETAPA : DEVENGADO ESTADO: APROBADO

OBJETO DEL GASTO	NOMBRE	PRESUPUESTO VIGENTE	EJECUCION	CREDITO DISPONIBLE
100	SERVICIOS PERSONALES			
110	PERSONAL PERMANENTE			
11100	Sueldos Básicos	222,321,521.00	0.00	222,321,521.00
111400	Adicionales	11,762,661.00	0.00	11,762,661.00
11510	Decimotercer Mes	18,525,762.00	0.00	18,525,762.00
11520	Decimocuarto Mes	18,525,762.00	0.00	18,525,762.00
11600	Complementos	17,352,820.00	4,871,202.52	12,481,617.48
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	32,234,829.00	0.00	32,234,829.00
11750	Contribuciones para Seguro Social	6,179,852.00	0.00	6,179,852.00
	SubTotal:	326,903,207.00	4,871,202.52	322,032,004.48
	SUBTOTAL:	326,903,207.00	4,871,202.52	322,032,004.48
200	SERVICIOS NO PERSONALES			
210	SERVICIOS BASICOS			
21110	Suministro De Energía Eléctrica	10,860,541.00	0.00	10,860,541.00
21200	Agua	800,000.00	0.00	800,000.00
21420	Telefonia Fija	96,880.00	0.00	96,880.00
	SubTotal:	11,757,421.00	0.00	11,757,421.00
230	MANTENIMIENTO, REPARACIONES Y LIMPIEZA			
23100	Mantenimiento y Reparación de Edificios y Locales	2,273,077.00	0.00	2,273,077.00
	SubTotal:	2,273,077.00	0.00	2,273,077.00
240	SERVICIOS PROFESIONALES			
24110	Sangres y Componentes	14,187,767.00	0.00	14,187,767.00
	SubTotal:	14,187,767.00	0.00	14,187,767.00
260	SERVICIOS COMERCIALES Y FINANCIEROS			
26400	Primas y Gastos de Seguro	50,000.00	0.00	50,000.00
	SubTotal:	50,000.00	0.00	50,000.00
	SUBTOTAL:	28,268,265.00	0.00	28,268,265.00
300	MATERIALES Y SUMINISTROS			

Nota:
Presupuesto Vigente = Presupuesto Inicial + Aumentos - Disminuciones
Crédito Disponible = Presupuesto Inicial + Aumentos - Disminuciones - Congelamientos - disminuciones solicitadas - congelamientos solicitados - ejecución en estado elaborado